

| SERVIZIO | AREA | POE | ORE DEFINITIVE | INCREMENTO ACCORDO SINDACALE | INCREMENTO DELIBERA DI GIUNTA | TOTALE INCREMENTO |
|------------------------------------|------|-----|----------------|------------------------------|-------------------------------|-------------------|
| ECONOMATO | PO1 | C1 | 28,0 | 2,0 | 2,0 | 4,0 |
| RAGIONERIA | PO1 | B1 | 30,0 | 3,0 | 6,0 | 9,0 |
| RAGIONERIA | PO1 | C1 | 28,5 | 3,0 | 6,5 | 9,5 |
| TRIBUTI - SERVIZIO IMU | PO1 | C1 | 23,0 | 3,0 | 1,0 | 4,0 |
| TRIBUTI - SERVIZIO TARI | PO1 | C1 | 28,5 | 3,0 | 6,5 | 9,5 |
| ANAGRAFE | PO2 | B1 | 28,0 | 3,0 | 4,0 | 7,0 |
| ANAGRAFE | PO2 | B1 | 28,0 | 3,0 | 4,0 | 7,0 |
| ANAGRAFE | PO2 | B1 | 28,0 | 3,0 | 4,0 | 7,0 |
| ANAGRAFE | PO2 | C1 | 26,0 | 3,0 | 4,0 | 7,0 |
| AUTISTA SERVIZI SOCIALI | PO2 | B1 | 28,0 | 2,0 | 2,0 | 4,0 |
| AUTISTA AUTOBOTTE | PO2 | A1 | 28,0 | 3,5 | 2,0 | 5,5 |
| AUTISTA PUBB.ISTRU. | PO2 | B1 | 25,0 | 3,0 | 1,0 | 4,0 |
| BIBLIOTECA | PO2 | B1 | 25,0 | 3,0 | 1,0 | 4,0 |
| BIBLIOTECA | PO2 | B1 | 25,0 | 3,0 | 1,0 | 4,0 |
| BIBLIOTECA | PO2 | C1 | 25,0 | 3,0 | 3,0 | 6,0 |
| BIBLIOTECA | PO2 | C1 | 23,0 | 3,0 | 1,0 | 4,0 |
| BIBLIOTECA | PO2 | C1 | 23,0 | 3,0 | 1,0 | 4,0 |
| COMMESSO | PO2 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| ELETTORALE | PO2 | B1 | 28,0 | 3,0 | 4,0 | 7,0 |
| ELETTORALE | PO2 | C1 | 24,0 | 3,0 | 2,0 | 5,0 |
| MENSA | PO2 | A1 | 29,0 | 3,5 | 3,0 | 6,5 |
| MENSA | PO2 | A1 | 29,0 | 3,5 | 3,0 | 6,5 |
| MENSA | PO2 | A1 | 27,0 | 3,5 | 1,0 | 4,5 |
| MENSA | PO2 | A1 | 27,0 | 3,5 | 1,0 | 4,5 |
| MENSA | PO2 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| MENSA ASILO NIDO | PO2 | A1 | 28,0 | 2,0 | 2,0 | 4,0 |
| MESSO NOTIFICATORE | PO2 | B1 | 26,0 | 3,0 | 2,0 | 5,0 |
| PROTOCOLLO | PO2 | C1 | 28,0 | 2,0 | 2,0 | 4,0 |
| PROTOCOLLO | PO2 | C1 | 23,0 | 3,0 | 1,0 | 4,0 |
| PUBBLICA ISTRUZIONE | PO2 | C1 | 23,0 | 3,0 | 1,0 | 4,0 |
| PULMINO | PO2 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| PULMINO | PO2 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| SEGRETERIA - SUPPORTO ORG.POLITICI | PO2 | B1 | 30,0 | 3,0 | 6,0 | 9,0 |
| SEGRETERIA - SUPPORTO ORG.POLITICI | PO2 | B1 | 30,0 | 3,0 | 6,0 | 9,0 |
| SEGRETERIA - SUPPORTO ORG.POLITICI | PO2 | C1 | 28,5 | 3,0 | 6,5 | 9,5 |
| SERVIZI SOCIALI | PO2 | B1 | 25,0 | 3,0 | 1,0 | 4,0 |
| SERVIZI SOCIALI | PO2 | C1 | 28,0 | 2,0 | 2,0 | 4,0 |
| SERVIZI SOCIALI | PO2 | C1 | 24,0 | 3,0 | 2,0 | 5,0 |
| STADIO | PO2 | A1 | 28,0 | 2,0 | 2,0 | 4,0 |
| STADIO | PO2 | A1 | 27,5 | 3,5 | 1,5 | 5,0 |
| STATO CIVILE | PO2 | B1 | 26,0 | 3,0 | 2,0 | 5,0 |
| STATO CIVILE | PO2 | B1 | 26,0 | 3,0 | 2,0 | 5,0 |
| UFFICIO CIMITERIALE | PO3 | C1 | 28,0 | 3,0 | 6,0 | 9,0 |
| AMMINISTRATIVO LL.PP. | PO3 | B1 | 28,0 | 2,0 | 2,0 | 4,0 |
| AUTISTA AUSILIARE | PO3 | B1 | 32,0 | 2,0 | 6,0 | 8,0 |
| CIMITERO | PO3 | A1 | 28,0 | 3,5 | 2,0 | 5,5 |
| CIMITERO | PO3 | A1 | 28,0 | 2,0 | 2,0 | 4,0 |
| CONTRATTI | PO3 | B1 | 26,0 | 3,0 | 2,0 | 5,0 |
| MANUTENZIONE | PO3 | A1 | 28,0 | 3,5 | 2,0 | 5,5 |
| MANUTENZIONE | PO3 | A1 | 28,0 | 3,5 | 2,0 | 5,5 |
| MANUTENZIONE | PO3 | A1 | 27,5 | 2,0 | 1,5 | 3,5 |

| | | | | | | |
|-----------------------------------|-----|----|------|-----|-----|-----|
| MANUTENZIONE | PO3 | B1 | 29,0 | 3,0 | 5,0 | 8,0 |
| Pubblica illuminazione | PO3 | B1 | 28,0 | 2,0 | 2,0 | 4,0 |
| RAR | PO3 | B1 | 28,0 | 3,0 | 4,0 | 7,0 |
| UFFICIO TECNICO - SERVIZI TECNICI | PO3 | C1 | 25,0 | 3,0 | 3,0 | 6,0 |
| VERDE | PO3 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| VERDE | PO3 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| VERDE | PO3 | A1 | 27,0 | 2,0 | 1,0 | 3,0 |
| VVUU | PO3 | C1 | 25,0 | 3,0 | 3,0 | 6,0 |
| VVUU | PO3 | C1 | 25,0 | 3,0 | 3,0 | 6,0 |